

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	62,493,123.46	62,493,123.46	100 %	36,528,988.14	58 %	36,371,706.63	58 %	100 %
Professional Regulation Commission	62,493,123.46	62,493,123.46	100 %	36,528,988.14	58 %	36,371,706.63	58 %	100 %
Regional Office - X	62,493,123.46	62,493,123.46	100 %	36,528,988.14	58 %	36,371,706.63	58 %	100 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	31,423,794.68	71 %	31,317,950.05	70 %	100 %
PS	23,061,000.00	23,061,000.00	100 %	18,559,877.47	80 %	18,485,780.95	80 %	100 %
MOOE	21,428,000.00	21,428,000.00	100 %	12,863,917.21	60 %	12,832,169.10	60 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,872,982.55	16,872,982.55	100 %	3,974,052.55	24 %	3,974,052.55	24 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,872,982.55	16,872,982.55	100 %	3,974,052.55	24 %	3,974,052.55	24 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 CHRISTIAN M. ORTIZ
 Admin. Officer V (Budget Officer III)
Date: 2022-09-02 08:57:04

Certified Correct:

 MARIANNE FELIZ O. LEGASPI
 Accountant III
Date: 2022-09-02 08:57:04

Recommending Approval:

 MARIA MELAGROS A. GOLIS
 Chief Administrative Officer
Date: 2022-09-02 09:16:31

Approved By:

 JULIE L. SABALZA
 Regional Director
Date: 2022-09-02 09:23:05